

Community Fund Proposal Form

Please read the **Guide to the Community Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency *as well. We can help you with this or do it for you – see who to contact in the* **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The Braunstone Sports Festival has ran now for the last two years, offering young people of Braunstone, Rowley Fields and the surrounding areas and their families, the opportunity to take part in fun sporting activities and also receive information from a number of partners around various services and projects.

This year we will have an emphasis on promoting the new equipment and activities that have been placed on Braunstone Park, as the event is held on Braunstone Park, just a stones throw away from the infrastructure.

This will involve us having a board and information in the partnership marquee and also having activities that link into the new ones on the park. We will also be taking groups of people down to the new equipment to use and educate on how to use. This will be done to highlight the way that the equipment should be used and promote the equipment as a place for positive activities for all of the community.

Another big element to the festival is around health and the 3x30 offer. We have linked in with the LCC 3x30 Officer and the Food and Activity Buddies project (run through the NHS) to offer advice on a number of health related issues including obesity, diabetes and nutrition. This will be added to by our interactive stage, with a number of different activities being delivered that participants will be able to get involved with.

The event has been made possible by the input from a number of different partners who have given their services in kind or at a reduced rate. We have also been helped by having a bank of volunteers who are able to support the event and help out on the day. These include a number of young people who have done a leadership programme at school through Extended Services and ourselves, leading up to the event. These young people will use what they have gained over the last 9 weeks at the event, helping out on activities and advocating the value of volunteering and leadership to their peers and other young people in attendance. This will also link back into the Park project as these young people will be part of future deliverance activities that we have in the pipeline.

The event will take place on Saturday 3rd July (12.00pm-5.00pm) on Braunstone Park (near Braunstone Hall). We attract an average crowd of around 3,000 people to the event, the majority being young people and their families. Monitoring will be completed through our wristband scheme, where participants have to get a wristband before they are able to go on the activities; they also have to fill out a short registration form which will give us key monitoring data and also any data that partners wish for us to get i.e. around how often they participate in sport, what sports they would like to do in the future etc.

The event in total is going to cost us £11,000 to run; at present through partnership contributions and funding bids, we have managed to ring fence £9,400. We would be looking for the £1,600 gap in funding so that we have the full amount to run the event.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£1,600

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have wrote many bids and worked with a number of partners to draw in funding to be able to run the event this year. We have managed to get £900 from Extended Services to go towards the event, specifically looking at the young people volunteering at the event. We have also received £3,000 from the Braunstone Grove to look at climbing and other activities. In kind contributions have come from ER, Smart Sports, FAB, Leicester City Council Sports Regeneration Unit, the Golf Foundation, Golden Gloves and the SCORE 4 Sport project. We will also be charging a small fee for a wristband, which will allow them to go on all the activities at the sports festival, all day, as many times as they like. This will go towards the next sports festival and will look at the sustainability of the event.

9. Who proposed the project? Please provide contact details.

Name of contact person	Sally Davis
Your position in organisation or group	b-active Manager
Name of organisation or group	Braunstone Foundation T/A b-inspired

Address The Business Box, Oswin Road, Braunstone, Leicester. LE3 1HR	
Phone number 0116 279 5043	Email Sally.davis@b-inspired.org.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	As above
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Sally Davis
Signature	

Date	20/05/2010
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Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

